CONSOLIDATED METHOD FUND PAGE

	Special	District	Name
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Morland Cemetery

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FUND PAGE					
Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual 2009	Estimate 2010	Year 2011		
Unencumbered Cash Balance, Jan. 1	4,842 3,816	4,556	2,420		
Ad Valorem Tax	XXXXXXXXXXXX				
Delinquent Tax			0		
Motor Vehicle Tax	180	180	200		
Recreational Vehicle Tax	3	3	3		
16/20 M Vehicle Tax 14 14					
LAVTR					
Slider					
Gross Earnings (Intangibles) Tax					
Sale of Lots	100				
Interest on Idle Funds					
Miscellaneous					
Does misc exceed 10% of Total Receipts					
Total Receipts	4,113	3,971	222		
Resources Available:	8,955	8,527	2,642		
Expenditures:					
Mowing	4,260	5,500	5,500		
Operations	139	517	900		
Advertising/Budget		90	90		
Miscellaneous					
Does misc exceed 10% of Total Expenditures					
Total Expenditures	4,399	6,107	6,490		
Unencumbered Cash Balance, Dec 31	4,556		XXXXXXXXXXXXX		
2009/2010 Budget Authority Amount:	6,593	6,197			
Violation of Budget Law for 2009/2010:	No	No			
Possible Cash Violation for 2009	No				
		opriated Balance			
Total Expe	nditures and Non-Appr	opriated Balance	6,490		
Delinquency Computation		Tax Required	3,848		
Definiquency Computation		70 Tax to be Levied			

ALLOCATION OF MVT AND RVT

Budgeted Fund	Actual Amt	2011 MVT	2011 RVT	2011 16/20M	2011
Names	of LY Levy	Alloc	Alloc	Alloc	Slider
General	6,197	200	3	19	0
Total	6,197	200	3	19	0

MVT Factor

0.03227

RVT Factor

0.00048

16/20M Factor _______ 0.00307

Slider Factor

0.00000

MORLAND CEMETERY

	Computation to Determine Limit for 2011		
1. 2. 3.	Total Tax Levy Amount in 2010 Budget + Debt Service Levy in 2010 Budget - Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 3,774 3,774
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 24,645		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010		
6.	Valuation of Property that has Changed in Use during 2010: (Use Only if > 0) 25,725		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 50,370		
8.	Total Estimated Valuation July 1, 2010 2,630,329		
9,	Total Valuation less Valuation Adjustment (8 minus 7) 2,579,959		
10.	Factor for Increase (7 divided by 9) 0.01952		
11.	Amount of Increase (10 times 3) +	\$_	74
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	3,848
13.	Debt Service Levy in this 2011 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		3,848

If the 2011 budget includes tax levies exceeding the total on line 14, you mu adopt a resolution to exceed this limit and attach a copy to this budge

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AFFIDAVIT OF PUBLICATION State of Kansas, County of Graham, se:

JIM LOGBACK, of lawful #20, being duly sworn, upon eath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) inner a year and has been published at least five (5) years in Ganham County, Kensus prior to the first publication of the attacked notice;

THAT said newspaper has a general PAID circulation is GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT anid newspaper is PRINTED IN KANSAS and PUBLISHED IN GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

TOTAL LEGAL PEE\$ 94/52 day of ____ Publication For $\mathfrak{A}\mathcal{U}^{\underline{S}2}$ SUBSCRIBED and avon was published in a regular issue of said newspaper for $\frac{1}{2}$ consecutive weeks commoncing with the issue of $\frac{1}{2}$ THAT, a notice of which the attached is a true and correct copy, Aftidavits @ 75¢ . . \$_ to before me this